

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 4				
% of Funds Committed	93.81 %	95.61 %	4	96.48 %	28	29	
% of Funds Disbursed	77.82 %	85.42 %	3	89.00 %	0	7	
Leveraging Ratio for Rental Activities	7.47	5.92	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	83.82 %	88.34 %	3	83.25 %	41	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.69 %	79.12 %	2	70.99 %	69	54	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.95 %	73.79 %	1	81.75 %	55	49	
% of 0-30% AMI Renters to All Renters***	34.53 %	35.76 %	2	45.84 %	23	29	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.23 %	87.51 %	1	96.12 %	22	24	
Overall Ranking:			In State:	2 / 4	Nationally:	43 46	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,230	\$34,250		\$27,889	866 Units	40.90 %	
Homebuyer Unit	\$23,603	\$20,655		\$15,632	723 Units	34.10 %	
Homeowner-Rehab Unit	\$39,898	\$25,224		\$21,037	529 Units	25.00 %	
TBRA Unit	\$0	\$8,727		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Phoenix AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$94,044	\$89,085	\$43,969
\$78,665	\$100,835	\$35,763
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	46.2	26.1	34.4	0.0
Black/African American:	14.4	9.3	13.4	0.0
Asian:	0.2	0.6	0.9	0.0
American Indian/Alaska Native:	4.2	1.5	0.9	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0
American Indian/Alaska Native and White:	2.2	0.1	0.0	0.0
Asian and White:	0.0	0.1	0.2	0.0
Black/African American and White:	1.5	0.1	0.6	0.0
American Indian/Alaska Native and Black:	0.1	0.1	0.0	0.0
Other Multi Racial:	1.2	1.4	0.9	0.0
Asian/Pacific Islander:	0.5	0.0	0.2	0.0

ETHNICITY:

Hispanic	29.4	60.4	48.4	0.0
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HOUSEHOLD SIZE:

1 Person:	35.7	17.4	28.0	0.0
2 Persons:	25.0	21.2	24.2	0.0
3 Persons:	16.7	20.5	13.4	0.0
4 Persons:	13.9	20.5	13.2	0.0
5 Persons:	6.2	12.6	10.8	0.0
6 Persons:	1.3	5.4	7.0	0.0
7 Persons:	0.7	1.4	2.3	0.0
8 or more Persons:	0.4	1.1	1.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.6	20.7	16.3	0.0
Elderly:	12.0	1.2	32.9	0.0
Related/Single Parent:	34.8	34.4	19.3	0.0
Related/Two Parent:	15.3	38.2	27.0	0.0
Other:	4.4	4.6	3.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.2	0.1 #
HOME TBRA:	0.6	
Other:	20.9	
No Assistance:	71.3	

of Section 504 Compliant Units / Completed Units Since 2001 18

* The State average includes all local and the State PJs within that state

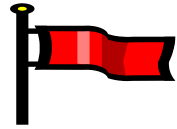
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Phoenix State: AZ Group Rank: 43
 (Percentile)
 State Rank: 2 / 4 PJs Overall Rank: 46
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	83.82	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	77.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	94.23	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	3.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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